

**MID YEAR BUDGET REVIEW MINUTES  
2015-02-18**

**Chairman  
Supervisor Judy Morris – District 2**

**Vice Chairman  
Supervisor Karl Fisher – District 3**

**Supervisor Keith Groves – District 1  
Supervisor Bill Burton – District 4  
Supervisor John Fenley – District 5**

**Wendy Tyler – County Administrative Officer/Clerk of the Board  
Angie Bickle – Auditor/Controller  
Suzie Hawkins – Administrative Coordinator**

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**Meeting called to order in open session at 9:00 AM  
Pledge of Allegiance – Supervisor Morris  
Public Comment – None**

Mid-Year Budget Review:

Overview

Received comments from County Administrative Officer Wendy Tyler.

Probation, Hal Ridlehuber

Received comments from Chief Probation Officer Hal Ridlehuber, Assistant Chief Probation Officer Tim Rogers and Business Manager Dede Richards.

District Attorney, Eric Heryford

Received comments from Business Manager Donna Harrison and Auditor/Controller Angie Bickle.

Sheriff, Bruce Haney

Received comments from Sheriff Bruce Haney, Business Manager Mary Treece and Auditor/Controller Angie Bickle.

Health and Human Services, Christine Zoppi

Received comments from Health and Human Services Director Christine Zoppi and Staff Services Manager Laurie Sumner.

Behavioral Health Services, Noel O'Neill

Received comments from Assistant Director of Behavioral Health Services Anne Lagorio, Business Manager Brian Marshal-Winks and Accountant Crystal Dunlap.

Child Support Services, Lisa Dugan—Interim

Received comments from Interim Child Support Services Director Lisa Dugan and Senior Account Technician Diane Darrah.

Transportation/Building/Planning, Richard Tippet

Received comments from Transportation Director Rick Tippet and Accountant Lisa McNeely.

Trinity County Cooperative Extension, Larry Forero

Received comments from Cooperative Extension Director Larry Forero.

Agricultural Commissioner/Sealer, Jeff Dolf

Received comments from Agricultural Commissioner/Sealer of Weights and Measures Jeff Dolf and Agricultural Biologist/Weights and Measures Inspector Angie Blanchard.

Clerk/Recorder/Assessor/Elections, Deanna Bradford

Received comments from Clerk/Recorder Assessor Deanna Bradford and Deputy Clerk/Recorder/Assessor Shanna White.

Treasurer/Tax Collector, Terri McBrayer

Received comments from Treasurer/Tax Collector Terri McBrayer, Auditor/Controller Angie Bickle and County Administrative Officer Wendy Tyler.

Auditor/Controller, Angie Bickle

Received comments from Auditor/Controller Angie Bickle and County Administrative Officer Wendy Tyler.

County Administration, Wendy Tyler

Received comments from County Administrative Officer Wendy Tyler, Deputy Director of Solid Waste Diane Rader, Administrative Services Officer Robi Camacho, Librarian Oresta Esquibel, Facilities Operations

Superintendent Tony Miller, Administrative Services Officer Jo Scott and Senior Fiscal Analyst Rachel Sanger.

Board of Supervisors

Received comments from County Administrative Officer Wendy Tyler.

Approved a budget adjustment in the Cannabis Eradication Program (Dept. 2280) increasing Salaries and Benefits and decreasing Services and Supplies by \$13,848; approved a budget adjustment in the Welfare Department (Dept. 5000) increasing revenues and expenditures by \$16,430; approved a budget adjustment in Health Realignment (Dept. 8493) increasing revenues and expenditures by \$61,989; approved a budget adjustment in the Health Department (Dept. 4000) increasing revenues and expenditures by \$61,989; approved a budget adjustment in Behavioral Health Services (Dept. 4200) increasing revenues and expenditures by \$235,732; approved a budget adjustment in Mental Health Realignment (Dept. 9494) increasing revenues and expenditures by \$27,148; approved a budget adjustment in Behavioral Health Realignment (Dept. 8504) increasing revenues and expenditures by \$78,276; approved a budget adjustment in Mental Health Services Act – CSS (Dept. 8570) increasing expenditures by \$88,747; and approved a budget adjustment in Alcohol and Other Drugs (Dept. 4230) increasing revenues by \$37,660 and expenditures by \$9,918.

**Motion:** Fenley                      **Second:** Burton                      **Carried**                      Vote: 5-0

Approved a budget adjustment in Jail Health (Dept. 2301) increasing expenditures by \$20,000; approved a budget adjustment in the Jail Department (Dept. 2300) increasing expenditures by \$40,000; approved a budget adjustment in the Coroner Department (Dept. 2110) increasing expenditures by \$10,000; approve a budget adjustment in the Grand Jury Department (Dept. 2050) increasing expenditures by \$5,000; approve a budget adjustment in the County Building Program (Dept. 1810) decreasing revenues by \$12,250 and increasing expenditures by \$40,000; approve a budget adjustment in the Disaster Recovery Initiative (Dept. 2159) increasing expenditures by \$14,000; approve a budget adjustment in Public Health (Dept. 4000) increasing expenditures by \$35,175; and approve a budget adjustment in the Library (Dept. 6000) increasing expenditures by \$5,500.

**Motion:** Groves                      **Second:** Fenley                      **Carried**                      Vote: 5-0

Approved a budget adjustment in the EMS: Discretionary Department (Dept. 8591) increasing transfers out by \$500.

**Motion:** Fisher                      **Second:** Burton                      **Carried**                      Vote: 5-0

**ADJOURN**

**Trinity County Board of Supervisors**

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JUDY MORRIS, CHAIRMAN  
Board of Supervisors  
County of Trinity, State of California

Attest:

WENDY G. TYLER  
Clerk of the Board of Supervisors

By: \_\_\_\_\_  
Deputy