RESOLUTION NO. 2021-147

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TRINITY ESTABLISHING NON-REPRESENTED (MANAGEMENT) CLASSIFICATION SALARIES AND BENEFITS

WHEREAS the Board of Supervisors is empowered to establish compensation and benefits for elected and appointed Department Heads, Management and Confidential, Non-Represented and Classified employees; and

WHEREAS, Government Code sections 3500-3510, known as the Meyers-Milias-Brown Act allow for full communication between public employers and their employees including non-represented employees; and;

WHEREAS, the Meyers-Milias-Brown Act provides for a responsible method of resolving disputes regarding wages, hours, and other terms and conditions of employment; and

WHEREAS, pursuant to Government Code Section 3502, the classifications outlined in this Resolution are not represented by a recognized bargaining unit; and

WHEREAS, the County last adopted a Non-Represented (Management) salary resolution on February 4, 2020; and

WHEREAS, the classifications outlined in this Resolution are:

Deputy County Administrative Officer Business Manager - NR Risk and Loss Prevention Manager Personnel Analyst I Personnel Analyst II Network Administrator Sr. Financial Analyst Veteran Services Officer

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of the County of Trinity hereby establishes compensation and benefits for the Non-Represented (Management) classification series as follows:

1. Salaries

- a. Salaries shall be established pursuant to a formally adopted salary schedule and as updated from time to time.
- b. County will increase the salaries as follows:

 Commencing July 1, 2019 COUNTY shall increase employees' salaries as indicated on the attached spreadsheet A.
- c. C.O.L.A.: All employee classifications shall receive a 1.5% Cost of Living Adjustment (C.O.L.A.) on July 1, 2021, a 1.5% C.O.L.A. on July 1, 2022, and a 1.5% C.O.L.A. on July 1, 2023.

2. Medical and Life Insurance

a. Employee Medical Insurance

Commencing with the January 2022 premiums, COUNTY shall pay 90% of the bundled premium for eligible employees at the employee only PERS Platinum medical premium. Said premium to commence on the 1st of the month following the month of employment for each employee. COUNTY may change medical insurance programs during the term of this contract, and shall pay the premium for employee medical insurance with comparable coverage to PERS Platinum upon change in policies. The bundled premium is the total premium of employee only PERS Platinum medical insurance, plus employee only vision insurance and plus family dental insurance.

Employees recognize herein that Medical deductions are made a month in advance and Vision/Dental deductions are made in the month for which the premium applies.

All retirees and any employee hired prior to February 4, 2020 shall be entitled to COUNTY payment of full medical benefits at the Employee Only PERS Platinum premium or other equivalent plan adopted prior to retirement. Employees hired after February 4, 2020 shall be entitled to COUNTY payment of the CalPERS statutory minimum contribution towards any elected plan adopted prior to retirement.

Should an employee and their spouse or registered domestic partner both work for the County and are both eligible for County-provided health contributions, one employee may choose in writing to be added to their spouse's or registered domestic partner's insurance as a dependent, and the County will make a contribution to the dependent coverage that is equal to 90% of the bundled premium for eligible employees at the employee only PERS Platinum medical premium, but in no event shall the total County contribution be greater than \$850.00 per spouse.

b. Retiree Medical Insurance

All retirees, retired or hired prior to February 4, 2020, eligible for Medicare shall convert to the PERS Medicare plan and shall be entitled to COUNTY payment of full medical benefits at the Employee Only PERS Platinum premium. Employees hired after February 4, 2020, eligible for Medicare shall convert to the PERS Medicare plan and shall be entitled to COUNTY payment of the CalPERS statutory minimum contribution.

For covered employees hired on or prior to February 4, 2020 who retire from active County service, the retiree medical premium will be paid as follows:

- (1) The County will continue to pay the statutory minimum amount prescribed by Government Code section 22892 directly to CalPERS;
- (2) CalPERS will deduct the balance of the medical premium from the retiree's retirement payment; and
- (3) The County will concurrently reimburse the retiree the PERS Platinum employee only rate, minus the statutory amount prescribed by Government Code section 22892 paid by the County directly to CalPERS.

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For covered employees hired after February 4, 2020 who retire from active County service, the retiree medical premium will be paid as follows:

- (1) The County will continue to pay the statutory minimum amount prescribed by Government Code section 22892 directly to CalPERS; and
- (2) CalPERS will deduct the balance of the medical premium from the retiree's retirement payment.
- c. The provisions in subsection (B) shall only take effect if ALL Trinity County Bargaining Units agree to these provisions being implemented.
- d. Employee Life Insurance, Vision and Dental Coverage
 COUNTY shall pay the entire premium for employees' life insurance with \$42,000
 coverage. VSP vision insurance coverage and dental insurance coverage with Delta
 Dental shall commence on the 1st of the month after each employee has completed
 six (6) months of employment. COUNTY may change insurance providers provided
 the benefits provided are equal to those currently in effect.
- e. Opt-Out Provision (Cash-in-Lieu)

Commencing July 1, 2019 and continuing through June 30, 2025, any Employee hired prior to February 4, 2020, who is eligible and elects not to participate in the COUNTY'S medical, dental and/or vision benefits, shall be entitled to the COUNTY'S cost, up to the maximum amount described herein, as a contribution to a member's qualified deferred compensation account, flexible benefit plan or as a cash payment of not more than seven hundred dollars (\$700.00). If the member elects to receive benefits under this section as a cash payment, such payment will be reduced by payroll costs and deductions (Medicare and FICA). If the member elects to receive a benefit under this section as a contribution to the member's qualified deferred compensation account or flexible benefit plan, the entire \$700.00 may be applied toward the benefit.

Commencing July 1, 2025, any employee hired prior to February 4, 2020, who is eligible and elects not to participate in the COUNTY's medical, dental and/or vision benefits, shall be entitled to the COUNTY's cost, up to the maximum contribution to a member's qualified deferred compensation account of not more than seven hundred dollars (\$700.00).

Employees hired after February 4, 2020, are not eligible for the contribution to a deferred compensation account, flexible benefit plan or cash payment opt-out options above.

Any eligible employee who elects to opt-out of County medical insurance shall provide proof of insurance showing the coverage period to the County on an annual basis and/or when requested.

f. Total County Medical Contribution Cap

Notwithstanding the foregoing, COUNTY contributions for medical, dental, and vision insurance shall be capped at a total cost to COUNTY of \$850.00 per month. Employees shall be responsible for any future increases in medical, dental or vision insurance costs above the \$850.00 cap, except that, upon retirement, employees hired

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prior to February 4, 2020 shall be entitled to PERS Platinum employee only full medical benefits, as stated in Article IV, section 5, subsections (A) and (B).

3. Flexible Benefit Plan

a. County shall provide a flexible benefit plan for each employee. It is the intent of the parties that the plan conforms with the requirements of Section 125 of the Internal Revenue Code and regulations issued pursuant thereto.

4. Retirement Plans and Contributions

- a. The California Public Employee Retirement System (CalPERS) Pension Plan is designated as the County's primary plan for the employees. The County shall provide retirement through the Public Employee's Retirement System (PERS) for current employees using PERS formula 2.5% @ 55. All employees who are "new members" to PERS on or after January 1, 2013 shall be provided with the 2% at 62 PERS formula and are subject to all provisions of the Public Employee Pension Reform Act (PEPRA) affecting those "new members".
 - i. Employees shall assume full responsibility for the payment of PERS retirement benefits as follows:
 - 1. On July 1, 2015, employees will begin contributing an additional 5% towards payment of the employee portion of the PERS retirement contributions.
- b. New employees of Trinity County who are also "new members: of PERS are subject to the provisions of the Public Employee's Pension Reform Act (2013) (PEPRA), and are required to pay an employee contribution as established by PERS.
- c. County shall match employee's contribution to a County approved deferred compensation plan up to three percent (3%) of gross salary.
- d. County will implement a CalPERS Section 21548 Pre-Retirement Option 2 Settlement Death Benefit.

5. Conversion of Sick Leave to Retirement Credit or Pay-off of Remaining Hours

- a. Employees who were employed by the County as of March 19, 1996, and who have a minimum of ten (10) years of continuous service at the time of separation in good standing from County employment, shall have the option to be compensated for unused sick hours up to a maximum of 50% of 960 hours and conversion of any remaining hours to PERS retirement; or to convert all unused sick hours to PERS retirement; or any combination thereof.
- b. Employees hired after March 19, 1996, shall not have the option of sick leave payoff, but, along with all other current employees, shall have the option of converting all available sick leave hours at the time of retirement from County service to PERS retirement credit in accordance with Section 29862.8 of the Ca1PERS Credit for Unused sick Leave.

6. Reimbursement for Tuition

a. With prior approval by the Department Head and Personnel Officer, and subsequent to satisfactory completion of a course relating to management or the employee's department, the Employee may submit a claim for reimbursement of tuition and instructional materials. Said reimbursement shall not exceed two hundred fifty dollars (\$250.00) per employee per year. In the event the approved course is scheduled during the employees' regular work hours, the Department Head may recommend release time for the class provided that, in the Department Head's view, the time off does not unreasonably impact the discharge of the department's duties, functions and/or activities.

7. Y-Rates

a. Employees occupying certain classifications may have been, or will be during the term of this Agreement, Y-rated. Employees designated for Y-rating shall be given no salary increases in any form including cost of living adjustments until such time as the Y-rates are removed through adjustment to the compensation plan.

8. Leave

a. General Provisions

i. Except as expressly provided herein, the provisions of Article IX, Chapter 2.60 of the Trinity County Code are incorporated herein by reference.

b. Holiday Pay

- i. To earn holiday pay an employee must work the day before and the day after, if scheduled, unless on pre-approved vacation, or using sick leave (the Department Head may deny sick pay pending proof of illness).
- ii. The Holiday Leave as provided in the Trinity County Code Chapter 2.60, Article IX, Section 2.60.530, subsection A, shall include December 24 (Christmas Eve).

The Holiday Leave as provided in the Trinity County Code Chapter 2.60, Article IX, Section 2.60.530, subsection B, shall be modified as follows:

When a holiday as defined in this section falls on a Saturday, the preceding Friday shall be observed as a holiday. When a holiday as defined in this section falls on a Sunday, the following Monday shall be observed as a holiday.

When December 24 falls on a Friday it shall be observed on the preceding Thursday.

When December 24 falls on a Sunday it shall be observed on the preceding Friday.

c. Professional Leave

i. On each January 1st, a total of five days (40 hours) of professional leave shall be credited to each employee. Said hours shall be granted after one year of

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service in a Management Position. Said leave shall not be taken in any other year than in which it was earned; nor can leave be carried over, or any other compensation be made, the employee in the event the leave is not taken during the earned year.

9. Incorporation of Personnel Code

a. Employees under this Resolution shall be subject to all provisions of the County Personnel Code and County Policies as amended, except as provided by law.

DULY PASSED AND ADOPTED this 21st day of December, 2021 by the Board of Supervisors of the County of Trinity by motion, second (Groves/Frasier), and the following vote:

AYES: Supervisors Frasier, Groves, Cox, Gogan, and Frasier

NOES: None ABSENT: None ABSTAIN: None RECUSE: None

JEREMY BROWN, CHAIRMAN

Board of Supervisors County of Trinity State of California

ATTEST:

RICHARD KUHNS, Psy.D. Clerk of the Board of Supervisors

By: Deput