FISCAL YEAR
2021/22
RMRA Funded Projects

DEPARTMENT OF TRANSPORTATION
ROAD DEPARTMENT BUDGET

Funding Year	DISTRICT &ROAD NO.	PM	LOCATION	DESCRIPTION OF WORK	TOTAL PROJECT COSTS	REVENUE Other	REVENUE Source	REVENUE RMRA	COST FORCE ACCOUNT LABOR	COST FORCE ACCOUNT MATERIALS	COST FORCE ACCOUNT EQUIPMENT	FA-Equipment	TO 1770 Construction	To 2319	CONTRACT ROW Cost	CONTRACT ENV	CONTRACT Design	CONTRACT CON/CE	
17/18	Remaining Work																		
	wva06	Len	Carson Rd	Change to Slurry	0														
	wvc44	Len	Court	Change to Slurry	0														
	339	Len	Landacre Road	Single Chip	5,000			5,000	3,000	0	2,000				Chips in place				
	wva07	Len	Spann	Change to Slurry	0														
				Storm Damage - 100% County	260,010			260,101					260,101		Transfer to Road Construction				
						17/18	265,101												
18/19	Remaining Work																		
	503	0-1	Zenia Lake MT	FDR w/Double Chip	430,000			279,500	215,000	0	64,500				Chips in place				
	502	14.2	Ruth Zenia Road	2" Overlay	91,980			91,980										91,980	CIP
	Var		Various Storm Sites	FHWA ER Work	6,952,930			476,810	25,000									451,810	To FHWA
				Storm Damage - 100% County		34,806	CDAA	11,602	2,500									43,908	To FHWA
19/20	Remaining Work					18/19	859,892												
	105	@299	Trinity Dam Blvd	2" Overlay 200'	60,000			60,000							Increase $22,667 (Increase Revenue)			60,000	CIP
	503	1-2	Zenia Lake MT	FDR w/Double Chip	0										Substitute in Big Creek - Reprogram 2022				
	Var		Various	Slurry Seal Program	250,000			250,000						250,000					
	Var		Various	FEMA Storm Damage Match * see Storm Dam	900,000			900,000					900,000						Pending FEMA/ER (list as CIP)
						19/20	1,210,000												
20/21	Remaining Work																		
	135	Len	Eagle Loop	Chip Prep	Done														
	105	15-20	Trinity Dam Blvd	Single to double w/10% Digouts	Done														
	230	0-0.03	China Gulch Road	Single	Done														
	235	Len	DC School House Road	Double Chip	Done														
	228	Var	East Weaver Creek Rd	Single/Double	Done														
	232	Len	Roundy Road	Single	Done														
	218	1-2,5	Steel Bridge Road	Single	Done														
	221	Var	Steiner Flat Road	Single	Done														
	481	Len	China Court	Single	1,218			1,218	914	0	305				Chips in place				
	462	Len	Coon Creek Road	Single	8,705			8,705	6,529	0	2,176				Chips in place				
	461	Len	Flame Tree Road	Double Chip w/10% DO	17,421			17,421	5,114	10,603	1,705				Chips in place, Materials AC				
	435	0-1	Hennessey	Single	Done														
	435	1-end	Hennessey	Double Chip	Done														
	355	Len	Carter Gulch Road	Single	Done														
	356	Len	Demos Court	Single	Done														
	345	Len	East Road	Single	Done														
	HF32	Len	Handy Lane	Single	Done														
	322	0-.04	Mill Avenue	Single	Done														
	342	Len	Nelson Road	Single	Done														
	329	2-end	Summit Creek Road	Single	Done														
	326	Len	Amort Road	Patch	Done														
	327	Len	Corral Bottom Road	Patch	Done														
	313	End	Garrett Road	Single	Done														
	301	0-8.1	Hyampom Road	Patch/Seal	45,635			45,635	27,381	9,127	9,127								
	311	Len	Lower South Fork	Patch	48,124			48,124	28,874	9,625	9,625								
Fire Defer	502	2-3	Ruth Zenia Road	Single	45,075			45,075	15,776	22,538	6,761								
Fire Defer	502	5-7	Ruth Zenia Road	Single	91,581			91,581	32,053	45,791	13,737								
	502	10-11	Ruth Zenia Road	Single	Done														
	511		Van Duzen	Double	Done														
	511		Van Duzen	Double Chip w/10% DO	Done														
	511		Van Duzen	Double Chip w/10% DO	Done														
	Var		Slurry	See Slurry Plan	56,504			56,504						56,504					
			Bridges	See Bridges	285,500			285,500					285,500						
			Trinity Alps Paving	2" Overlay Select Locations	60,000			60,000							Add Project for Increase Revenue			60,000	CIP
						20/21	659,763												
20/21	Proposed Work																		
	120	0-1	East Fork Road	Double Chip	60,090			60,090	21,032	30,045	9,014								
	106	0-2	East Side Road	Double Chip	151,868			151,868	53,154	75,934	22,780								
	106	2-End	East Side Road	Single	207,919			207,919	72,772	103,960	31,188								
	164	Len	El Dorado Way	Patch	1,400			1,400	1,000	200	200								
	TC13	Len	Judy Street	Patch	1,400			1,400	1,000	200	200								
	161	Len	Norwegian Ranch Road	Patch	2,000			2,000	1,200	400	400								
	226	Len	Tom Bell Road	1.5" Overlay with 10% DO	166,187			166,187										166,187	CIP
	402	0-1.5	Denny Road	Single	23,837			23,837	8,343	11,919	3,576								
	324	0-3	Big Creek Road	Double Chip	448,501			448,501	82,754	338,163	27,585								
	266	@299	Lance Gulch	Traffic Signal	150,000			150,000					150,000						
			Equipment Purchase	Trucks ETC	1,115,000			1,115,000				1,115,000							
		var	Slurry Seal Projects		20,230			20,230						20,230					
						21/22	2,348,432	(w/ Zenia Lake Credit)											
					5,412,800	Check OK			603,394	658,503	204,877	1,115,000	1,595,601	326,734				873,885	5,377,994 Check OK

Revenue	RMRA & CDA	5,377,994
Expenses	Interfund -2399	808,271
	Special - 2700	658,503
	Transfer Out	1,595,601
	FA-Equipment	1,115,000
	Prof Service 2319	326,734
	CIP	873,885
		5,377,994