APPENDIX 4B
2016 RTIP

Total County Share, June 30, 2016 (from 2016 Report)	1,942
Less 2015-16 Allocations and closed projects	(40)
Less Projects Lapsed, July 1, 2016-June 30, 2017	0
Total County Share, June 30, 2017	1,902

Trinity

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				150	150	0	0	0	0	0	0	0	150	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	0	0	60	60	0	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				120	0	0	10	20	90	0	0	120	0	0	0	0
			Subtotal, Highway Projects				330	150	0	10	20	90	60	60	120	150	0	0	0
	Total Programmed or Voted since July 1, 2016						330												

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2017	1,902
Total Now Programmed or Voted Since July 1, 2016	330
Unprogrammed Share Balance	1,572
Share Balance Advanced or Overdrawn	0