# FY 22/23 Annual CCP Plan Report and Plan Revisions/Update for the Trinity County Community Corrections Partnership

#### <u>Introduction</u>

The Budget Act of 2020 (AB 74, Chapter 6) contains a new requirement for counties. Counties are only eligible to receive funding if they submit an updated Community Corrections Partnership plan and an annual report (i.e., the CCP Survey) to the Board of State and Community Corrections. Eligibility for funding requires that counties provide information about the actual implementation of the Community Corrections Partnership plan accepted by the County Board of Supervisors pursuant to Section 1230.1 of the Penal Code, and shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the current fiscal year's allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the County Board of Supervisors. The following information contained in the Trinity County Annual CCP Plan Report and Plan Update, along with the most recent full comprehensive plan revision, shall serve to comply with this new state requirement for accountability as well as ensure on-going local effectiveness of this revenue source.

#### **Current Data Measurements as of June 30, 2022**

Since the passage and implementation of AB109, Trinity County has received a total of 147 Post Release Community Supervision (PRCS) CDCR packets. Eleven (11) PRCS sentenced individuals are under supervision, with four (4) in active warrant status. There are four (4) additional inmates currently pending release from CDCR.

Seventy-four (74) individuals have been sentenced pursuant to Section 1170(h) of the California Penal Code since the program began, for a total of 1713 months (142.75 years), and an average of 23.15 months per individual. Twenty-three (23) of these were split sentences under Mandatory Supervision (MS). There are six (6) individuals active on Mandatory Supervision. One (1) individual was sentenced to Electronic Monitoring.

The supervision period for the twenty-three (23) MS cases after jail was served was a total of 539.5 months (44.96 years) for an average of 23.5 months supervision per individual.

To date, two (2) individuals sentenced pursuant to Section 1170(h) of the California Penal Code were subsequently sentenced to state prison due to a new felony conviction.

#### **Current Goals, Objectives, and Outcome Measures**

| Goal #1   | Improve success rates of AB 109 sentenced individuals  |
|---|--|
| Objective A Provide comprehensive assessments and case planning to clients to ensure best                               |  |
|   | supervision standards and services that correlate with identified risk, needs, and responsivity. |
| Objective B Provide Moral Reconation Therapy (MRT) to individuals with probation department sup                         |  |
| the Day Reporting Center (DRC) upon release from custody.   |  |
| Objective C Maintain caseload sizes that support individualized attention and services for inc                          |  |
| 1895  | probation department supervision.  |
| Outcome   | Number of participants who receive comprehensive assessments and case planning.                  |
| Measure A   | D) d II  |
| Outcome   | Number of participants enrolled in MRT classes.  |
| Measure B   |  |
| Outcome   | Caseload size for officers supervising this population.  |
| Measure C   |  |
| Goal #2   | Increase efficiency and effectiveness in client programming and services by utilizing a          |
|   | collaborative multi-disciplinary reentry program with services that are evidence-based.          |
| Objective A   | Prioritize early engagement with our clients when possible.                                      |
| Objective B   | Provide comprehensive case planning (shared goals and objectives) between the reentry team       |
|   | partnering agencies.   |
| Objective C Provide opportunities for employment training, placement, and related services to programming participants. |  |
| Objective D   | Implement service dosage relative to the stage of re-entry, and utilize creative incentives      |
| 100 and 2000, 200 Na  | and rewards interrelated with the re-entry stage and participant performance to achieve case     |
|   | plan goals.  |
| Outcome Number of coordinated pre-release team meetings and participant transports from co                              |  |
| Measure A facilities.   |  |
| Outcome Team monthly Case Presentation Form that identifies commonly shared participant go                              |  |
| Measure B objectives.   |  |
| Outcome Number of participants that receive services related to employment training and placemen                        |  |
| Measure C   |  |
|   |  |

| Goal #3  | Improve Transitional Housing Program   |  |
|--|--|--|
| Objective A  | Ensure an adequate stock of available transitional housing options in Trinity County for persons |  |
|  | transitioning back to the community that lack housing.   |  |
| Objective B  | Provide housing-related case management services to individuals who are homeless post-           |  |
| Acceptable of the Company of the Com | incarceration.   |  |
| Outcome  | Number of physical structures and beds available for PRCS individuals.                           |  |
| Measure A  |  |  |
| Outcome  | Number of motel vouchers provided to program participants.                                       |  |
| Measure B  |  |  |
| Outcome  | Number of participants denied transitional housing due to inadequate supply.                     |  |
| Measure C  |  |  |

### **Progress In Achieving Outcome Measures**

The prior goals and objectives will continue into the next year to increase the success in these areas.

#### Plans for the Current Fiscal Year's Allocation of Funds

- Continue to fund the supervision and case management services to this population.
- Incorporate more direct services to the population through the probation department.
- Provide support to a non-government organization (NGO) that provides supportive housing.

#### **Future Outcome Measures, Programs and Services**

The determined outcome measures, programs and service goals of the last reporting period appear to remain appropriate in the next year.

- There is future possibility of a connection with Day Reporting Center (DRC) services and a planned Sheriff's Work Release Program in the new jail continues to be a shared consideration. The Covid-19 Pandemic, severe weather and wildland fires greatly impacted the county jail building process and it just became operational on November 16, 2022.
- There is future possibility of the Day Reporting Center being remodeled to improve accommodation of programs and treatment.
- Re-entry assessment and planning will continue to be an area of focus to increase effectiveness with multi-disciplinary services earlier in the release process.
- The improvement of transitional housing and related services will remain a goal to meet the needs of the population.

#### **Funding Priorities**

- Core basic supervision and case management.
- Creative solutions to maintain and expand current evidence-based practices, and implementing new innovative programming that incorporate promising practices.

# FY 2022-23 Community Corrections Partnership Survey PART A

Part A of the Fiscal Year (FY) 2022-23 Community Corrections Partnership (CCP) Survey collects information about CCP Membership and implementation of the county's CCP plan. For detailed guidance on how to complete Part A of the CCP Survey, please refer to the <u>FY 2022-23 CCP Survey Data Reporting Guide</u>.

Part A is divided into five (5) sections:

- Section 1: Respondent Information
- Section 2: CCP Membership
- Section 3: Goals, Objectives, and Outcome Measures
- Section 4: Types of Programming and Services
- Section 5: Optional Questions

When applicable, use **person-first language** and terminology that eliminates potential generalizations, assumptions, and stereotypes.

Responses to the CCP Survey shall represent the collective views of the CCP and not a single agency or individual.

## **SECTION 1: RESPONDENT INFORMATION**

Section 1 asks questions related to the county for which survey responses are provided, the individual who is completing the survey, and who BSCC may contact for follow-up questions. There are three (3) questions in this section.

- 1. Please identify the county name for which this survey is being submitted:
- 2. Provide the contact information for the individual completing this survey in the spaces provided to the right of the list.

| Survey Respondent Contact Information |                                     |  |
|---------------------------------------|-------------------------------------|--|
| Name:                                 | Ruby Fierro                         |  |
| Organization:                         | Trinity County Probation Department |  |
| Email Address:                        | rfierro@trinitycounty.org           |  |
| Phone Number:                         | 530 623-1204                        |  |

| 3. |       | y the individual who may be contacted for follow up questions. Check the priate box to the left of the list. |
|----|-------|--|
|    |       | Same as above<br>Other (If "Other" is selected, provide contact information below)                           |
|    | Surve | ey Follow-up Contact Information   |
|    |       | Name:  |

| Organization:  |  |
|----------------|--|
| Email Address: |  |
| Phone Number:  |  |

#### **SECTION 2: CCP MEMBERSHIP**

Section 2 asks questions related to the CCP composition and meeting frequency. There are four (4) questions in this section.

- **4.** CCP membership roles: Provide the name and organization of each individual fulfilling a membership role as of October 1, 2022 in the spaces to the right of each membership role.
  - If a public membership role does not exist in the county, respond by indicating "not applicable." This should only be used if the county does not have the specific position listed.
  - If a position exists in the county but the membership role is not filled in the CCP, respond by indicating "vacant."
  - For county positions, one person may fill multiple roles.

| Role   | Name               | Organization                          |
|--|--------------------|---------------------------------------|
| Chief Probation Officer  | Ruby Fierro        | County Probation Dept.                |
| Presiding Judge of the Superior Court or designee  | Mike Harper        | Superior Court of California          |
| County Supervisor or Chief<br>Administrative Officer or a<br>designee of the Board of<br>Supervisors | Letty Garza        | Chief Adminstrative Officer (Interim) |
| District Attorney  | David Brady        | County District Attorney Office       |
| Public Defender  | Ken Miller         |                                       |
| Sheriff  | Tim Saxon          | County Sheriff's Dept.                |
| Chief of Police  | Brandon Lale       | California Highway<br>Patrol          |
| Head of the County Department of Social Services   | Elizabeth Hamilton | Health and Human<br>Services          |
| Head of the County Department of Mental Health   | Connie Smith       | Behavioral Health<br>Services         |
| Head of the County Department of Employment  | Vacant             |                                       |
| Head of the County Alcohol and Substance Abuse Programs  | Connie Smith       | Behavioral Health                     |
| Head of the County Office of Education   | Sarah Supahan      | County Office of Education            |
| A representative from a community-based organization with experience in successfully                 | Sherri White       | Human Response<br>Network             |

|    | providing rehabilitative services to persons who have been convicted of a criminal offense  An individual who represents the interests of victims | Vacant   |  |
|----|---|--|--|
| 5. | . How often does the CCP meet? Che<br>the <u>one/single</u> option that best desc   | ck the appropriate box t<br>cribes the CCP's <u>regula</u> | o the left of the list. Select<br><u>r</u> meeting schedule. |
|    | ☐ Bi-weekly (every other week) ☐ Monthly ☐ Bi-monthly (every other month ☐ Quarterly ☐ Semi-annually ☐ Annually ☐ Other (please specify below)    | າ)   |  |
| 6. | How often does the Executive Combox to the left of the list. Select the <u>or</u> Committee's <u>regular</u> meeting sched                        | ne/single option that bes                                  |  |
|    | ☐ Bi-weekly (every other week) ☐ Monthly ☐ Bi-monthly (every other month ☐ Quarterly ☐ Semi-annually ☐ Annually ☐ Other (please specify below)    | n)   |  |
| 7. | Does the CCP have subcommittees the left of the list.   | or working groups? Che                                     | eck the appropriate box to                                   |
|    | ☐ Yes<br>☑ No   |  |  |
|    | If "Yes," list the subcommittees and/   |  | heir purpose.  |
|    | Subcommittee/Working Grou   | p Purpose:   |  |
|    | 2.  |  |  |
|    | 3.  |  |  |
|    | 4.       5.   |  | to entire the property of the last                           |
|    |   |  |  |

#### SECTION 3: GOALS, OBJECTIVES, AND OUTCOME MEASURES

Section 3 asks questions related to the CCP's goals, objectives, and outcome measures. Please refer to the <a href="CCP Survey Data Reporting Guide">CCP Survey Data Reporting Guide</a> for detailed information about goal and objective statements, and outcome measures.

#### Updated Information on FY 2021-22 Goals, Objectives, and Outcome Measures

Questions 8, 9, and 10, asks the CCP to provide *updated* progress information about the goals, objectives, and outcome measures previously reported for FY 2021-22 in the 2021-22 CCP Survey. To view responses provided in the 2021-22 survey, <u>click here</u>.

For each question, provide the goals, objectives, and outcome measures as reported in the FY 2021-22 survey. The progress information (last two rows of each table) should be updated to reflect the progress achieved over the full fiscal year.

**8.** Describe a goal and the associated objectives as reported in the FY 2021-22 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2021-22. If no goal, objective, or outcome measure was identified in FY 2021-22 respond by indicating "Not Applicable."

| Goal                                      | Impro<br>AB 10 | ve success rates of individual supervsied pursuant to   |
|---|----------------|---|
| Part of FY 21-22 Yes                      |                |   |
| Objective:                                |                | Provide comprehensive assessments and case planning to clients to ensure best practice supervision standards and services that correlate with identified risk, needs, and responsivity.   |
| Objective:                                |                | Provide Moral Reconation Therapy (MRT) to the individuals supervised pursuant to AB 109 in the DRC upon release from custody.   |
| Objective:                                |                | Maintain caseload sizes that support individualized attention and services for the individuals supervised pursuant to AB 109.   |
| Outcome Measure:                          |                | Number of participants who receive comprehensive assessments and case planning.   |
| Outcome Mea                               | asure:         | Number of participants enrolled in MRT classes.   |
| Outcome Mea                               | asure:         | Caseload size for officers supervising this population  |
| Briefly describe<br>progress toward goal: |                | Recidivism rates remain low with this population mainly due to the collaborative agency efforts as well as the increased use of evidence-based case management efforts between all stakeholder agencies. Probation has provided assessments and case planning to 100% of the population. There were 10 individuals provided services in MRT classes. The average caseload size of |

|                                    | 1:39 has allowed probation to provide highly responsive supervision, referrals to services and individualized attention and services that best fit our population in our rural community. |
|------------------------------------|---|
| Rated progress toward<br>the goal: | <ul><li>☐ No progress</li><li>☒ Partially achieved</li><li>☐ Fully achieved</li></ul>   |

**9.** Describe a goal and the associated objectives as reported in the FY 2021-22 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full FY 2021-22. If no goal, objective, or outcome measure was identified in FY 2021-22, respond by indicating "Not Applicable."

| S                                      | servic | ase efficiency and effectiveness in programming and ces by utilizing a collaborative multi-disciplinary reentry ram with services that are evidence-based.  |  |
|--|--------|---|--|
| Part of FY 21-22 X Ye CCP plan?        |        |   |  |
| Object                                 | tive:  | Prioritize early engagement with the individualize supervised pursuant to AB 109 when possible.   |  |
| Objective:                             |        | Provide comprehensive case planning (shared goals and objectives) between the reentry team partnering agencies.   |  |
| Objective:                             |        | Provide opportunities for employment training, placement, and related services to individuals supervised pursuant to AB 109.  |  |
| Outcome Meas                           | ure:   | Number of coordinated pre-release team meetings and individuals transported from correctional facilities  |  |
| Outcome Measure:                       |        | Team monthly Case Presentation Form that identifies commonly shared participant goals and objectives.   |  |
| Outcome Measure:                       |        | Number of individuals that receive services related to employment training and placement.   |  |
| Briefly describe progress toward goal: |        | Probation has been able to sustain the re-entry pracitices. There were five (5) pre-release team meetings. The number of individuals benefitting from employment training and placements has remained relatively stable to the population. There were four (4) participants who received services related to employment training and placement. |  |
| Rated progress toward<br>the goal:     |        | ☐ No progress ☑ Partially achieved ☐ Fully achieved   |  |

**10.** Describe a goal and the associated objectives as reported in the FY 2021-22 CCP survey. Please provide updated progress toward goal information to reflect the progress achieved over the full fiscal year. If no goal, objective, or outcome measure was identified in FY 2021-22, respond by indicating "Not Applicable."

|                  | Improve Transitional Housing and Related Services |  |
|------------------|---|--|
| Part of FY 21-22 | ⊠ Yes   |  |
| CCP plan?        | □ No  |  |

| Objective:  | Ensure an adequate stock of available transitional   |
|---|--|
| Objective.  | housing options in Trinity County for persons  |
|   | transitioning back to the community that lack housing.   |
| Objective:  | Provide housing-related case management services to post-incarcerated individuals supervised pursuant to AB 109 who lack stable housing. |
| Objective:  | Not applicable   |
| Outcome Measure:  | Number of physical structures and beds available for individuals supervised pursuant to AB 109.  |
| Outcome Measure:  | Number of motel vouchers provided to individuals supervised pursuant to AB 109.  |
| Outcome Measure:  | Number of referred individuals denied transitional housing due to inadequate supply.   |
| Briefly describe progress toward goal:  There are four (4) units available for transitions and hotel vouchers are available at a thirty two motel for individuals supervised pursuant to There were six (6) hotel vouchers provided for hundred twenty (120) days each. There instances of housing services denied to this p The County has also created a Housing Depart can be accessed as a temporary housing rescription. |  |
| Rated progress toward<br>the goal:  | <ul><li>☐ No progress</li><li>☑ Partially achieved</li><li>☐ Fully achieved</li></ul>  |

# Information on FY 2022-23 Goals, Objectives, and Outcome Measures

| 11. For FY 2022-23, will the CCP use the same goals, objectives, and outcome measur  | es |
|--|----|
| identified above from FY 2021-22? Check the appropriate box to the left of the list. |    |
|  |    |

| Yes. (Skip to Section 4)                 |                |               |         |
|--|----------------|---------------|---------|
| No. The CCP will add and/or modify goals | s, objectives, | and outcome m | easures |
| (Continue with section below)            |                |               |         |

Questions 12, 13, and 14, the CCP is asked to describe a goal and its associated objectives and outcomes for FY 2022-23. For the goal, also provide information about the current progress toward the stated goal. As survey responses are due mid-year, progress information for these goals over the full fiscal year will be requested as part of the FY 2023-24 CCP Survey.

**12.** Describe a goal for FY 2022-23 and one (1) or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

| Goal<br>Part of FY 22-23  |   |  |
|---|---|--|
| Part OFF 22-23  | ПҮє   |  |
| CCP plan?   | HN  |  |
|   | ective:   |  |
|   | ective:   |  |
|   | ective:   |  |
| Outcome Mea   |   |  |
| Outcome Mea   |   |  |
| Outcome Mea   | asure:  |  |
| Briefly describe c  | urrent  |  |
| progress toward   |   |  |
|   |   |  |
| Rate the c  | urrent  | Substantially slower than expected                                   |
| progress towa   |   | Somewhat slower than expected  |
|   | goal:   | As expected  |
|   |   | Faster than expected   |
|   |   | Substantially faster than expected                                   |
| 1 2022 20, 100pon   | a 2 y 1111  | dicating "Not Applicable."   |
| Cool  |   |  |
| Goal  |   |  |
| Goal Part of FY 22-23 CCP plan?   | ☐ Ye  |  |
| Part of FY 22-23<br>CCP plan?   | No  |  |
| Part of FY 22-23<br>CCP plan?<br>Objection  | No<br>ective:<br>ective:  |  |
| Part of FY 22-23<br>CCP plan?<br>Objection  | No<br>ective:<br>ective:  |  |
| Part of FY 22-23 CCP plan? Obje Obje Outcome Mea  | No ective: ective: ective: essure:                                    |  |
| Part of FY 22-23 CCP plan? Obje Obje Outcome Mea  | No ective: ective: ective: essure: essure:                            |  |
| Part of FY 22-23 CCP plan? Obje Obje Outcome Mea Outcome Mea  | No ective: ective: ective: esure: esure: esure:                       |  |
| Part of FY 22-23 CCP plan? Obje Obje Outcome Mea Outcome Mea Outcome Mea  | octive:<br>ective:<br>ective:<br>esure:<br>asure:<br>asure:<br>urrent |  |
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| Part of FY 22-23 CCP plan? Obje Obje Outcome Mea Outcome Mea Outcome Mea  | octive: ective: ective: asure: asure: asure: urrent I goal:           |  |
| Part of FY 22-23 CCP plan?  Obje Obje Obje Outcome Mea Outcome Mea Outcome Mea Priefly describe c progress toward                         | ective:<br>ective:<br>ective:<br>asure:<br>asure:<br>urrent<br>goal:  |  |
| Part of FY 22-23 CCP plan?  Obje Obje Obje Outcome Mea Outcome Mea Outcome Mea Briefly describe c progress toward                         | ective:<br>ective:<br>ective:<br>asure:<br>asure:<br>urrent<br>goal:  | ☐ Substantially slower than expected                                 |
| Part of FY 22-23 CCP plan?  Obje Obje Obje Outcome Mea Outcome Mea Outcome Mea Priefly describe control progress toward  Rate the control | ective: ective: ective: esure: asure: urrent I goal: urrent rd the    | □ Substantially slower than expected □ Somewhat slower than expected |

**14.** Describe a goal for FY 2022-23 and one or more of its associated objectives and outcome measures. Please provide any information about progress toward the goal thus far in the fiscal year. If no goal, objective, or outcome measure was identified in FY 2022-23, respond by indicating "Not Applicable."

| Goal   |      |
|--|------|
| Part of FY 22-23                                 | Yes  |
| CCP plan?  | No   |
| Objectiv   | ve:  |
| Objectiv   | ve:  |
| Objectiv   | ve:  |
| Outcome Measu                                    | re:  |
| Outcome Measu                                    | re:  |
| Outcome Measu                                    | re:  |
| Briefly describe <i>curre</i> progress toward go | pal: |
| Rate the <i>curre</i><br>progress toward t<br>go |      |

# **SECTION 4: TYPES OF PROGRAMMING AND SERVICES**

Section 4 asks questions about the types of programs and services provided during FY 2021-22. For each type of program or service provided, identify the agency(ies) that provide the program or service and at what stage(s) the program or service is provided (in-custody, supervision, other). Please refer to the <a href="CCP Survey Data Reporting Guide">CCP Survey Data Reporting Guide</a> for the BSCC's definition of each type of program and service listed and the stage(s) of program or service.

| Program/Service   | Provide       | Providing Agency (check all that apply)   | Stage(s) Provided (check all that apply)        |
|---|---------------|---|---|
| Mental Health/Behavioral<br>Health – Services designed to<br>improve mental health. | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☑ Behavioral health ☐ Community-based organization ☐ Other, describe: > | ☐ In-Custody ☐ Supervision ☐ Other, describe: > |

| Program/Service   | Provide       | Providing Agency<br>(check all that apply)  | Stage(s) Provided (check all that apply)   |
|---|---------------|---|--|
| Substance Use – services designed to assist with substance use.   | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☑ Behavioral health ☑ Community-based organization ☐ Other, describe: > | ☐ In-Custody ☑ Supervision ☐ Other, describe: >  |
| Housing – services designed to assist with housing after release.   | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☑ Behavioral health ☐ Community-based organization ☐ Other, describe: > | <ul><li>☑ In-Custody</li><li>☑ Supervision</li><li>☐ Other, describe:</li><li>&gt;</li></ul> |
| Employment – services designed to provide clients with a job and/or to provide job training to improve chances of finding employment after release. | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☐ Behavioral health ☑ Community-based organization ☐ Other, describe: > | ☐ In-Custody ☑ Supervision ☐ Other, describe: >  |
| Education – focuses on academic achievement.  | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☐ Behavioral health ☑ Community-based organization ☐ Other, describe: > | <ul><li>☑ In-Custody</li><li>☑ Supervision</li><li>☐ Other, describe:</li><li>&gt;</li></ul> |
| Family – family-oriented education, service, and training.  | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☐ Behavioral health ☑ Community-based organization ☐ Other, describe: > | ☐ In-Custody ☐ Supervision ☐ Other, describe: >  |
| Domestic Violence Prevention – support and intervention   | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☐ Behavioral health ☑ Community-based organization ☐ Other, describe: > | ☐ In-Custody ☐ Supervision ☐ Other, describe: >  |

| Program/Service   | Provide       | Providing Agency<br>(check all that apply)  | Stage(s) Provided (check all that apply)   |
|---|---------------|---|--|
| Physical Health – services designed to improve clients' physical well-being.  | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☐ Behavioral health ☑ Community-based organization ☐ Other, describe: > | <ul><li>☐ In-Custody</li><li>☑ Supervision</li><li>☐ Other, describe:</li><li>&gt;</li></ul> |
| Quality of Life – Services that enhance the standard of happiness, comfort, and wellbeing of an individual to participate in life events (e.g., assistance in getting a driver's license, opening a bank account, etc.) | ⊠ Yes<br>□ No | ☐ Sheriff ☐ Probation ☐ Behavioral health ☐ Community-based organization ☐ Other, describe: > | <ul><li>☑ In-Custody</li><li>☑ Supervision</li><li>☐ Other, describe:</li><li>&gt;</li></ul> |

### **SECTION 5: OPTIONAL QUESTIONS**

Section 5 asks optional questions about evaluation, data collection, programs and services, and local best practices. There are 9 questions in this section. Responses will be used by the BSCC and its justice-system partners to better understand the needs of counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."

| counties. If the CCP chooses not to answer an optional question, please respond "Decline to Respond."   |
|---|
| 15. Describe the process the CCP uses to determine potential programs and/or services for local implementation using Realignment funds. >Decline to Respond   |
| 16. Does the county evaluate the effectiveness (as defined locally) of programs and/or services funded with its Public Safety Realignment allocation? Check the appropriate box to the left of the list.  |
| ☐ Yes ☐ No  |
| If yes, explain how.  |
| 17. Does the county consider evaluation results when funding programs and/or services?<br>Check the appropriate box to the left of the list.  |
| ☐ Yes ☐ No  |
| If yes, explain how.  |
| <b>18.</b> Does the county use <a href="BSCC definitions">BSCC definitions</a> (average daily population, conviction, length of stay, recidivism, and/or treatment program completion rates) when collecting data? Check the yes or no box to the left of each BSCC Definition listed, as applicable. |
| Yes No BSCC Definition  |
| Average daily population  |
| Conviction Length of stay   |
| Recidivism  |
| ☐ Treatment program completion rates  |
| to take the second   |

**19.**What percentage of the Public Safety Realignment allocation is used for evidence-based programming (as defined locally)? Check the most appropriate box to the left of the list of percentages.

| Perc | ent for Evidence-Based | d Programming |  |
|------|------------------------|---------------|--|
|      | Less than 20%          |               |  |
|      | 21% 40%                |               |  |
|      | 41% 60%                |               |  |
|      | 61% 80%                |               |  |
|      | 81% or higher          |               |  |

- **20.**We would like to better understand the county's capacity to offer mental health, substance use disorder, behavioral health treatment programs, and/or other services. What type and level of services are now available?
  - >Decline to Respond
- 21. What challenges does the county face in meeting the above program and service needs?
  - >Decline to Respond
- 22. What programmatic changes and/or course corrections has the CPP made in the implementation of Public Safety Realignment that it believes other counties would find helpful?
  - >Decline to Respond
- **23.** Describe a local best practice or promising program that has produced positive results. If data exists to support the results, please share.
  - >Decline to Respond

ATTENTION: This concludes Part A of the FY 2022-23 CCP Survey.

Please complete Part B in Microsoft Excel which consists of two (2) budgetary sections.

#### **Optional Highlight or Success Story**

In addition, to produce a more comprehensive report on the implementation of realignment, we are asking for a brief, one-page, visually appealing, highlight or success story that provides implementation information related to the county's Public Safety Realignment success. This highlight may include optional graphs, charts, photos, or quotes. Photos of programs in action along with quotes from program participants and/or community partners do not need to provide identifying information. The highlight or success story provided may be published in the 2011 Public Safety Realignment Act: Eleventh Annual Report on the Implementation of Community Corrections Partnership Plans. While every effort will be made to include these in the report, inclusion is not guaranteed. Note: Ensure any individual(s) in the photos have given their consent for use/publication and do not submit any photos that include faces of minors (youth under the age of 18).

#### **Submission Instructions**

In a single email, please attach the following documents to provide a complete CCP Survey package:

- 1. Completed Part A (Word) document,
- 2. Completed Part B (Excel) documents,
- 3. Optional highlight or success story (if being provided), and
- 4. Updated CCP plan.

The complete CCP Survey package, including all attachments, shall be emailed by **December 15, 2022** to:

Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov

Please be aware that a complete CCP Survey package, including an updated CCP plan, MUST be submitted to the BSCC to receive compensation.

**NOTE:** The information provided in the CCP Survey package will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

# FY 2022-23 Community Corrections Partnership Survey PART B

Part B of the CCP Survey collects information about the allocation of Public Safety Realignment dollars.

For detailed guidance on how to complete Part B of the CCP Survey package, please refer to the FY 2022-23 CCP Survey Data Reporting Guide.

The first question in this file, question 24, requests the name of the county for which the survey is being submitted.

Following the identification of the county, Part B is divided into two sections:

Section 6: FY 2021-22 Public Safety Realignment Funding Allocation Section 7: FY 2022-23 Public Safety Realignment Funding Allocation

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24. Please identify the county for which this portion of the survey is being submitted:

County Name: TRINITY

use acronyms.

#### SECTION 6: FY 2021-22 Public Safety Realignment Funding Allocation

Section 6 contains questions related to the allocation of FY 2021-22 Public Safety Realignment dollars. There are three (3) questions in this section.

When answering these questions, consider the funds allocated in <u>FY 2021-22</u> and include any monies from 2020-21 growth funds and 2021-22 programmatic funding.

25. Of the total funds received in FY 2021-22, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county used any carry-over funds (monies from previous annual CCP allocations) and/or if the county put any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

|                                       | Total Allocation: | \$ | 998,486               |
|---------------------------------------|-------------------|----|-----------------------|
| Where funds were allocate             | d to:             |    | Amount                |
| Probation Dept Operating Expenses     |                   | \$ | 377,570               |
| District Attorney                     |                   | \$ | 5,000                 |
| Sheriff                               |                   | \$ | 316,112               |
| Human Response Network                |                   | \$ | 25,000                |
| Reserved                              |                   | \$ | 274,804               |
|                                       |                   |    |                       |
|                                       | (Total sums to)   | \$ | 998,486               |
| Please spell out all names and do not | Difference from   | -  | 5.5.7 <b>4.</b> 03300 |

Stated Allocation: \$

26. Of the total funds received in FY 2021-22, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

| Total Allocation to public agencies                                    | \$       | 973,486         | Total Allocation to non-public agencies:              | \$ | 25,000 |
|--|----------|-----------------|---|----|--------|
| Where funds were allocated to (public agencies):                       | 1        | Amount          | Where funds were allocated to (non-public agencies):  |    | Amount |
| Probation Dept Operating Expenses                                      | 1 \$     | 377,570         | Human Response Network                                | \$ | 25,000 |
| District Attorney  | \$       | 5,000           |   |    |        |
| Sheriff  | \$       | 316,112         |   |    |        |
| Reserved   | \$       | 274,804         |   |    |        |
|  | ₩        |                 |   |    |        |
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|  | ₩        |                 |   |    |        |
| (Total sums to   | ــــــــ | 973,486         | (Total sums to)                                       | \$ | 25,000 |
| Please spell out all names and do not Difference from                  |          | 973,400         | Please spell out all names and do not Difference from | *  | 20,000 |
| use acronyms. Stated Allocation  |          | -               | use acronyms. Stated Allocation:                      | \$ | -      |
|  |          |                 | 400   |    |        |
| 27. How much funding, if any, was allocated to data collection and     | or e     | valuation of AB | 109 programs and services?                            |    |        |
| \$16,560 was allocated towards data collecton and evaluation of AB 109 | orogra   | ams.            |   |    | ·      |
| y 10,000 mas another 157m, as asset of all a standard 177m yes         |          |                 |   |    |        |

#### SECTION 7: FY 2022-23 Public Safety Realignment Funding Allocation

Section 7 asks three (3) questions related to the allocation of FY 2022-23 Public Safety Realignment funding.

When answering these questions, consider the total funds allocated in FY 2022-23 and include any monies from 2021-22 growth funds and 2022-23 programmatic funding.

28. Of the total funds received in FY 2022-23, how did the CCP budget the allocation? Input the total allocation in the cell above the table. Within the table, identify where funds were allocated to, and include if the county is using any carry-over funds (monies from previous annual CCP allocations) and/or if the county is putting any funds into a reserve fund (i.e., funds specifically set aside to be used when budget is disrupted or decreased so operations can continue). Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

| 98,486 |
|--------|
|        |

| Where funds were allocated to:    |             | Amount  |  |
|-----------------------------------|-------------|---------|--|
| Probation Dept Operating Expenses | \$          | 404,776 |  |
| District Attorney                 | \$          | 5,000   |  |
| Sheriff                           | \$          | 351,165 |  |
| Human Response Network            | \$          | 25,000  |  |
| Reserved                          | \$          | 212,545 |  |
| V                                 |             |         |  |
|                                   |             |         |  |
|                                   |             |         |  |
|                                   |             |         |  |
| (Total                            | sums to) \$ | 998 486 |  |

Please spell out all names and do not use acronyms.

Difference from Stated Allocation: \$

29. If known: of the total funds received in FY 2022-23, how much did the CCP allocate to public agencies for programs and services? How much did the CCP allocate to non-public agencies for programs and services? Input the total allocations in the cells above each table. Within the tables, identify where funds were allocated to. Please correct the information provided if there is a difference showing between the stated total allocation and the calculated amount (directly below the table). Differences will automatically display in red. Please correct any cells displaying red prior to submitting.

| Total Allocation to public agencies: \$ 973,486         |          | Total Allocation to non-public agencies: |   | 25,000 |        |  |
|---|----------|--|---|--------|--------|--|
| Where funds were allocated to (public agencies): Amount |          | Amount                                   | Where funds were allocated to (non-public agencies):                                    |        | Amount |  |
| robation Dept Operating Expenses                        | \$       | 404,776                                  |   | \$     | 25,000 |  |
| istrict Attorney  | \$       | 5,000                                    |   |        |        |  |
| heriff  | \$       | 351,165                                  |   |        |        |  |
| eserved   | \$       | 212,545                                  |   |        |        |  |
| 1   |          |  |   |        |        |  |
|   |          |  |   |        |        |  |
|   |          |  |   |        |        |  |
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|   |          | =======================================  |   |        |        |  |
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|   | $\vdash$ |  |   |        |        |  |
|   | $\vdash$ |  |   |        |        |  |
| (Total sums to  | \$       | 973,486                                  | (Total sums to)   | \$     | 25,000 |  |
| Please spell out all names and do not Difference from   |          | 13000 A                                  | Please spell out all names and do not use acronyms.  Difference from Stated Allocation: |        |        |  |

NOTE: The information contained in this report will be made public by the BSCC in the annual report to the Governor's Office and the Legislature on the implementation of Community Corrections Partnership plans on the BSCC website.

ATTENTION: This is only Part B of the Survey.

Please complete Part A in Microsoft Word which consists of five (5) narrative sections.

#### SUBMITTAL INSTRUCTIONS:

A complete FY 2022-23 CCP Survey Package includes Part A, Part B, Highlight or Success Story (optional), and an updated CCP Plan. To submit the package, send a single email with all attachments by Thursday, December 15, 2022 to:

Helene Zentner, Field Representative Board of State and Community Corrections Helene.Zentner@bscc.ca.gov

Please be aware that a complete CCP Survey package, including an updated CCP plan, MUST be submitted to the BSCC to receive compensation. Thank you.