

Trinity County Community Corrections Partnership

March 23rd, 2020 Minutes

Conference Call

(Due to COVID-19)

In attendance: Tim Rogers – Probation, Lance Floerke – Probation, Mike Harper – Superior Court Judge, Ryan Ham - CHP Commander, Weaverville, Sheri White – Human Response Network (HRN), Tim Saxon – Sheriff, Connie Cessna-Smith – Behavioral Health Services (BHS), Sarah Supahan – Superintendent of Schools, Donna Daly – District Attorney.

Call to order at 3:02 p.m.

1. Introductions

Tim Rogers, CCP Chair opened the meeting with a Brown Act statement regarding holding this meeting telephonically based on the governor declaring a state of emergency due to the COVID-19 epidemic. Attendees introduce themselves and stated the department they represent. A quorum is established.

2. Review and Approval of Previous Meeting's Minutes

Review of September 30, 2019 Minutes. Mike Harper motioned to approve the minutes. Tim Saxon seconded, motion carried.

3. Budget Review

Tim Rogers gave an overview of the CCP's initial proposed FY20-21 budget. Budgeted revenue is \$764,788 and total budgeted expenditures is \$758,978. It is too early to determine what the growth revenue will be. Questions were raised why the OPEB and indirect costs were so high. Will be looked into and brought back for next meeting.

For the current FY19-20 budget, Tim Rogers presented that the cash balance as of this morning is \$419,087, and that we have budgeted for revenue of \$736,751, but the actual growth of \$14,969 is \$44k less than originally expected. CCP will be reserving \$61,904 of that revenue, which is a little less than the usual 10% because our expenditures are more than the revenue for this year. However, our remaining reserves at fiscal year-end of 19/20 should total \$254,447. As revenue remains stagnant and salary costs increase with the implementation of class and comp and any bargained COLA's for the next several years, this reserve will be used up fairly quickly. There are no special requests included with the adopted budget for this year.

4. Review of Currently Funded Programs

Sheriff

Sheriff Tim Saxon reported that the jail project is moving along well. Hope to be finished by December of this year and move in January 2021, but that timeline is fluid. They were able to bring on board one correctional officer (CO) who speaks Hmong, which will be of great assistance to them with the growing Hmong community in Trinity, many of whom do not speak any English at all. Four other CO's currently in background. They have three deputies in POST Academy, however the academy is currently on sabbatical due to COVID-19. Once these positions are filled, the department "will be almost fully staffed," with 19 deputies and only 1 vacancy.

Human Response Network

Sheri White reported that they are currently working with two AB109 clients. They had to temporarily lay off most of their staff due to COVID-19.

Probation

CPO Tim Rogers reported that Probation has received a total of 121 PRCS CDCR packets as of this date, and 8 new PRCS cases since mid-September 2019. Probation currently has 18 PRCS offenders under supervision, with 4 in active warrant status at this time. 4 additional inmates are currently pending release from CDCR.

Since the program began, 63 offenders have been sentenced to jail under 1170(h) PC for an average of 22.69 months. 44 of the 63 (70%) were sentenced to jail time only, while 19 (30%) received a split sentence which included a period of Mandatory Supervision (MS). The supervision period for the 19 MS cases after jail was served averages 22.4 months. 2 MS cases have been sent to state prison for new felony convictions, and 9 MS cases were revoked and sentenced to straight county jail. 3 MS cases are currently active.

Behavioral Health Services

Connie Cessna-Smith, BHS Director, reported that they are in “crisis mode.”

District Attorney

District Attorney Donna Daly stated it is increasingly difficult to deal with PRCS cases due to changes in the law.

5. Planning Programming & Funding Requests

No requests.

6. Scheduling Next Meeting

Next meeting scheduled for June 1, 2020 at 3:30 pm. Location TBD, but hopefully will be the courthouse jury room.

Meeting adjourned at 3:44 pm.