

FY 21/22 Annual CCP Plan Report and Plan Revisions/Update for the Trinity County Community Corrections Partnership

Introduction

The Budget Act of 2020 (AB 74, Chapter 6) contains a new requirement for counties. Counties are only eligible to receive funding if they submit an updated Community Corrections Partnership plan and an annual report (i.e., the CCP Survey) to the Board of State and Community Corrections. Eligibility for funding requires that counties provide information about the actual implementation of the Community Corrections Partnership plan accepted by the County Board of Supervisors pursuant to Section 1230.1 of the Penal Code, and shall include, but not be limited to, progress in achieving outcome measures as identified in the plan or otherwise available. Additionally, the report shall include plans for the current fiscal year's allocation of funds, including future outcome measures, programs and services, and funding priorities as identified in the plan accepted by the County Board of Supervisors. The following information contained in the Trinity County Annual CCP Plan Report and Plan Update, along with the most recent full comprehensive plan revision, shall serve to comply with this new state requirement for accountability as well as ensure on-going local effectiveness of this revenue source.

Current Data Measurements

Since the passage and implementation of AB109, Trinity County has received a total of one hundred forty (140) Post Release Community Supervision (PRCS) CDCR packets. As of June 30, 2021, eighteen (18) PRCS offenders were under supervision, with six (6) in active warrant status at this time. There are no additional inmates currently pending release from CDCR.

Sixty-eight (68) offenders have been sentenced under 1170(h) PC since the program began, for a total of 1,590 months (132.5 years), and an average of 23.38 months per offender. Twenty-one (21) of these were split sentences under Mandatory Supervision (MS), and six (6) Mandatory Supervision cases are currently active. One case was sentenced to 36 months Electronic Monitoring.

The supervision period for the twenty-one (21) MS cases after jail was served was a total of 498 months (41.5 years) for an average of 23.7 months supervision per offender.

To date, two (2) 1170(h) offenders were sentenced to state prison for a new felony conviction.

Current Goals, Objectives, and Outcome Measures

Goal #1	Improve success rates of AB 109 offenders
Objective A	Provide comprehensive assessments and case planning to clients to ensure best practice supervision standards and services that correlate with identified risk, needs, and responsivity.
Objective B	Provide Moral Reconciliation Therapy (MRT) to clients in the DRC upon release from custody.
Objective C	Maintain caseload sizes that support individualized attention and services for clients.
Outcome Measure A	Number of participants who receive comprehensive assessments and case planning.
Outcome Measure B	Number of participants enrolled in MRT classes.
Outcome Measure C	Caseload size for officers supervising this population.

Goal #2	Increase efficiency and effectiveness in client programming and services by utilizing a collaborative multi-disciplinary reentry program with services that are evidence-based.
Objective A	Prioritize early engagement with our clients when possible.
Objective B	Provide comprehensive case planning (shared goals and objectives) between the reentry team partnering agencies.
Objective C	Provide opportunities for employment training, placement, and related services to program participants.
Objective D	Implement service dosage relative to the stage of re-entry, and utilize creative incentives and rewards interrelated with the re-entry stage and participant performance to achieve case plan goals.
Outcome Measure A	Number of coordinated pre-release team meetings and participant transports from correctional facilities.
Outcome Measure B	Team monthly Case Presentation Form that identifies commonly shared participant goals and objectives.
Outcome Measure C	Number of participants that receive services related to employment training and placement.

Goal #3	Improve Transitional Housing Program
Objective A	Ensure an adequate stock of available transitional housing options in Trinity County for persons transitioning back to the community that lack housing.
Objective B	Provide housing-related case management services to homeless post-incarcerated participants.
Outcome Measure A	Number of physical structures and beds available for PRCS individuals.
Outcome Measure B	Number of motel vouchers provided to program participants.
Outcome Measure C	Number of participants denied transitional housing due to inadequate supply.

Progress In Achieving Outcome Measures

The Covid-19 pandemic continues to have significant impacts on progress toward the FY 20/21 CCP plan goals and objectives. The prior goals and objectives will continue into the next year to increase the success in these areas.

Plans for the Current Fiscal Year's Allocation of Funds

Due to dire warnings regarding the budget re: Covid-19, we originally programmed a 13% reduction in the budget and were anticipating using reserves to cover some portion of that budget. Our allocation was not severely impacted and we received an additional unanticipated \$44,502.93 in Covid-19 funding for the year, which allowed us to not reduce the budget and not dip in to the reserves.

- Trinity County will continue to fund the supervision and case management services to this population, incorporate more direct services to the population through the probation department as well as provide support to a non-government organization (NGO) that provides supportive housing.

Future Outcome Measures, Programs and Services

A new Chief from outside the department has been appointed to the Trinity County Probation Department in the past six months. A differing perspective may impact future outcome measures, programs and services during the fiscal year. The determined outcome measures, programs and service goals of the last reporting period appear to remain appropriate in the next year.

- There is a future possibility of a connection with Day Reporting Center (DRC) services and a planned Sheriff's Work Release Program in the new jail when it becomes operational. The Covid-19 Pandemic, severe weather and wildland fires have greatly impacted the county jail building process.
- Re-entry assessment and planning will continue to be an area of focus to increase effectiveness with multi-disciplinary services earlier in the release process.
- The improvement of transitional housing and related services will remain a goal to meet the needs of the population.

Funding Priorities

- Core basic supervision and case management
- Creative solutions to keeping and expanding current evidence-based practices, and implementing new innovative programming that incorporate promising practices.