## Trinity County Probation Department – FY 23/24 CCP Funding Request

Department or Agency:	Probation Department		
Mailing Address:	PO Box 158 Weaverville, Ca 96093		
Department Head or Agency Director:	Ruby Fierro	Telephone #	530 623-1204 x132
Fiscal Contact	Vicky Weighill	Telephone #	530 623-1204 x124
Please provide a brief summary of your request for continued funding for FY 23/24 and how this relates to the AB109 population and our primary goal of reducing recidivism (e.g. staffing, resources, programs, strategies, numbers of clients served, etc.):			
As the lead agency for the CCP program in Trinity County, the Probation department staffs 1.75 FTE for Officers and Supervision and .5 FTE fiscal oversight and administrative support as well as operating expenses including costs for electronic monitoring, case management tools, testing, travel, communications and indirect costs.			
Continued Funding Requested: \$ 387,997.59  Please provide a brief summary of your One Time Funding Request for FY 23/24 and how this relates to the AB109 population and our primary goal of reducing recidivism (e.g. staffing, resources,			
programs, strategies, numbers of clients served, etc.):			
N/A			
One Time Funding Request Total: \$			
Total Amount of Funding Requested for FY 23/24: \$ 387,997.59			
I certify that the information provided in this application is true and correct.			
Department Head or Agence		4/18/2023 Date	
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Note: Please include all supporting documentation applicable to your request.